WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

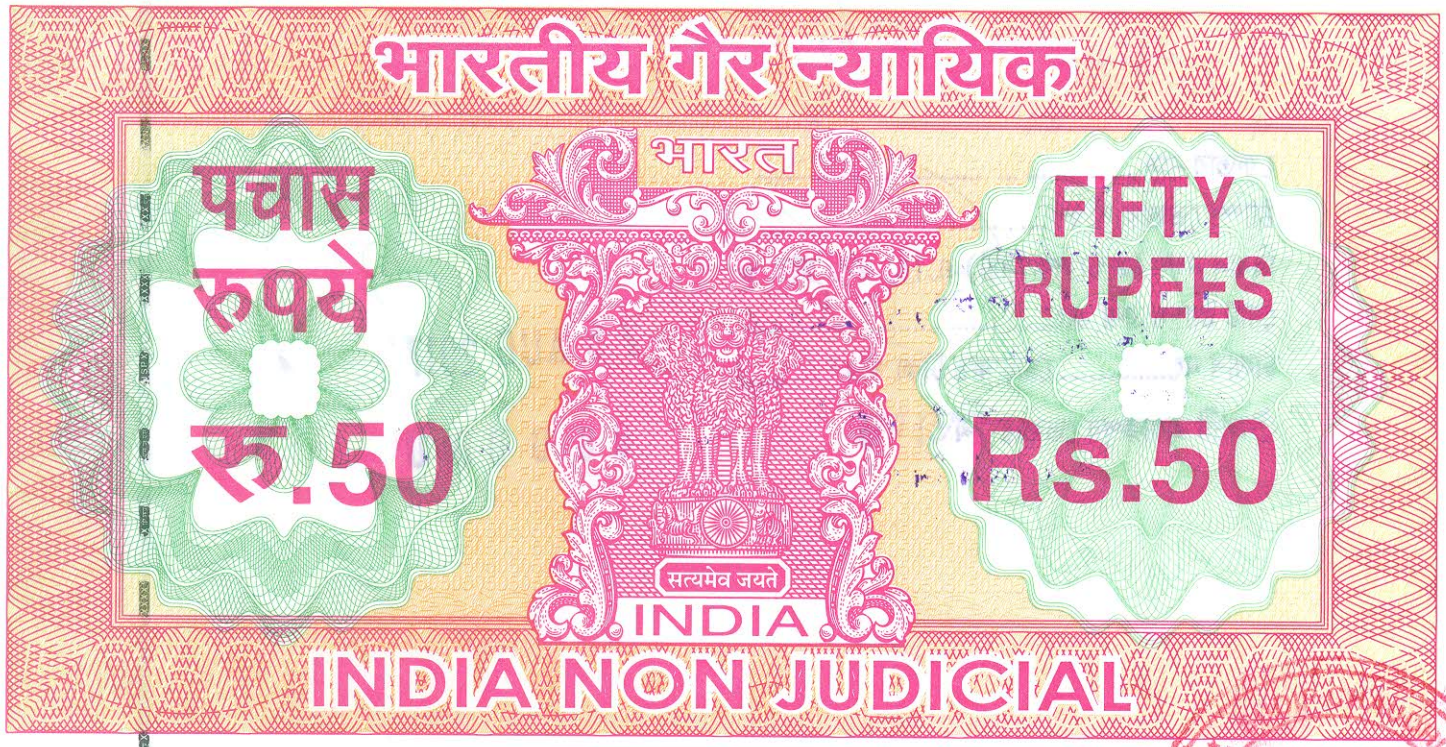
WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW 2016-17

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION



पश्चिमबङ्ग पश्चिम बंगाल WEST BENGAL

V 710177

BEFORE THE NOTARY PUBLIC
AT BIDHANNAGAR
DIST.-NORTH 24 PARGANAS

BIDHANNAGAR COURT 24 PGS.(N) GOVT OF INDIA
NOTARY
6SP4/2008

BEFORE THE HONOURABLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

File No. _____

Case No. _____

IN THE MATTER OF: Application seeking Annual Performance Review for annual fixed charges for the year 2016-17 under Regulation 2.6 of the West Bengal Electricity regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

IN THE MATTER OF: West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

S. CHAUDHURI
★ NOTARY ★
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs.

29 NOV 2017

Amitava Nag
Addl. Chief Engineer
Regulatory Affairs Cell
WBSETCL

1581 08/8/17

নং তাং মূল্য

ক্রেতার নাম.....

ষ্ট্যাম্প ভেন্ডার স্বাক্ষর.....

বিধান নগর (সল্টলেক সিটি) এ. ডি. এস. আর.

মোট ষ্ট্যাম্প ক্রয় তাং.....

চালান নং.....মোট কত টাকা খরিদ.....

ট্রেজারী বারাকপুর ভেন্ডার-মিতা দত্ত

25 AUG 2017

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WBSEDCL
Vidyut Bhawan
Bidhannagar

SUDIP CHAUDHURI
NOTARY
65P4/2008
BIDHANNAGAR COURT 24 PGS.(N) GOVT OF INDIA

I, Sri Amitava Nag, son of Late Amulya Kumar Nag, aged 56 years, residing at A-4, 54/2/1/2 Andul Road, Howrah-711109 do solemnly affirm and say as follows:

1. I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.

2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.

3. That no expenditure has been claimed by WBSETCL through the APR petition on employee or infrastructure or any other support or O&M activity pertaining to any other business of WBSETCL not in relation to their licensed business.

4. That till date WBSETCL has filed four appeals before the Appellate Tribunal for Electricity related to Tariff and Annual Performance Review (APR) in appeal no 20 of 2015, 21 of 2015, 237 of 2014 and 214 of 2015 and in all the cases notice have been served to the Hon'ble Commission.

Solemnly affirmed at Kolkata on this 29th day of November 2017 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed there form and misleading material included therein.

Place: Kolkata
Date:

Deponent

Amitava Nag
Addl. Chief Engineer
Regulatory Affairs Cell
WBSETCL

S. CHAUDHURI
* NOTARY *
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
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SUDIP CHAUDHURI * NOTARY 6584/2008 BIDHANNAGAR COURT 24 PGS.(N) GOVT OF INDIA

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2016-17 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

AND

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and load despatch of electricity in the State of West Bengal.

2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2016-17, is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended. (herein after referred to as "the Tariff Regulations, 2011").

3. The actual annual fixed charges for 2016-17 reflected in the present petition are based on the audited Statement of Accounts for the year 2016-17 as provided in Volume - III.

S. CHAUDHURI * NOTARY * GOVT. OF INDIA Regd. No.-6584/08 Bidhannagar Court Dist.-North 24 Pgs.

29 NOV 2017

Ami... Addl. Chief Regulatory Affairs WBSETCL

SUDIP CHAUDHURI
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65P4/2008
BIDHANNAGAR COURT 24 PGS.(N) GOVT OF INDIA

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The Cost Audit Report of WBSETCL and the Audited Accounts of State Load Despatch Centre for the year 2016-17 are also furnished in Volume – III.

4. The related information for the APR has been furnished in Volume - II as per the format for tariff application for the purpose of assessing the reasons and extent of variation in the performance. The extent of variation have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2016-17 as per its Order dated 04.03.2015 and Order dated 28.10.2016 in Case No. TP-60/13-14.

5. The additional fixed costs claimed for recovery under the APR for the year 2016-17 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 as amended, regarding classification of costs as "Controllable" and "Uncontrollable". Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume-II) with necessary justifications there for.

6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL has proposed a negative adjustment of **INR 3005.00 lakhs** which may be passed in the ARR of FY 2018-19 to FY 2019-20 along with pending APR of FY 2013-14 to FY 2015-16, as deemed fit by the Commission.

7. WBSETCL is also submitting other information as sought by Hon'ble Commission in its Tariff Orders dated 04.03.2012, 22.06.2015 and 28.10.2016 as included in Volume-II along with necessary certifications as and where required.

8. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

S. CHAUDHURI
* NOTARY *
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs.

Amitava Nag
Addl. Chief Engineer
Regulatory Affairs Cell
WBSETCL

29 NOV 2017

SUDIP CHAUDHURI
NOTARY
6584/2008
BIDHANNAGAR COURT 24 PGS,(N) GOVT OF INDIA

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

(a) Accept the accompanying Application seeking Annual Performance Review for the year 2016-17;

(b) Permit negative adjustment of the aforesaid amount of **INR 3005.00 lakhs** on account of APR adjustment for the year 2016-17, in the tariff for the ensuing year or years along with the APR adjustment of previous years;

(c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, keeping in mind the facts and circumstances of the case.

S. CHAUDHURI
★ NOTARY ★
GOVT. OF INDIA
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Amitava Nag
Addl. Chief Engineer
Regulatory Affairs
WBSE